

## GENERAL PURPOSES AND LICENSING COMMITTEE – 12 JANUARY 2007

### KEY ACHIEVEMENTS 2006/07 AND KEY TARGETS 2007/08

#### 1 INTRODUCTION

- 1.1 Each year the council identifies its key targets for the year ahead and assesses performance against them. Key targets are identified to reflect the high impact or most important activities for the council in the coming year as well providing a focus on outcomes. They are now reported during the year and published in the council's annual performance plan, Performance Matters.
- 1.2 This report seeks the review panel's input into the:
  - Assessment of achievements against key targets for 2006/07
  - Set of key targets for 2007/08
- 1.3 The 2007/08 draft key targets have, in the main, been identified through the high priority areas within the service improvement plans for relevant services. These are in the process of being agreed with the relevant portfolio holders and lead scrutiny members before coming to panels and finally being agreed by the Cabinet.
- 1.4 It is important that all targets coming forward are appropriate and SMART: Specific, Measurable, Achievable, Realistic and Time-related.

#### 2 2006/07 KEY TARGETS: ASSESSMENT OF PERFORMANCE

- # 2.1 **Appendix 1** sets out an assessment of performance against the council's key targets for 2006/07 relevant to the work of this panel.
- 2.2 The panel is asked to satisfy itself that this assessment is correct.

#### 3 2007/08 KEY TARGETS: DRAFT PROPOSALS

- # 3.1 **Appendix 2** sets out the draft list of key targets for 2007/08.
- 3.2 The panel is asked to comment on the set of key targets proposed and consider if there are any amendments, omissions or additions to this list.

#### 4 RECOMMENDATION

- 4.1 That the assessment of performance against the 2006/07 targets is agreed and the proposed SMART targets for 2007/08, including any amendments and additions, be recommended to the Cabinet as part of the set of key targets for the Council for publication in the performance plan.

**For further information contact:**

Dottie Dabrowska, Performance Improvement Officer  
Appletree Court, Lyndhurst  
Tel: 023 8028 5257 Fax: 023 8028 5366  
Email: [dottie.dabrowska@nfdc.gov.uk](mailto:dottie.dabrowska@nfdc.gov.uk)

## APPENDIX 1

### KEY ACHIEVEMENTS 2006/07

#### GENERAL PURPOSES & LICENSING COMMITTEE

	Target	Forecast to achieve?	Comments
1	Examine the local implications of the Gambling Act 2005 and formulate a three-year policy.	Y	Three year policy going to Full Council for approval on 18 <sup>th</sup> December 2006 for implementation on 31 <sup>st</sup> January 2007.

## APPENDIX 2

### KEY TARGETS 2007/08

- 1 Ensure that all gambling premises receive their new premises licenses by 1<sup>st</sup> September 2007 enabling them to operate legally under the Gambling Act 2005